

How does RCSD spend its money?

Program and School Costs (39%)

Spending on school staff and programs (\$357,827,303) is the single largest category of spending. High costs in other areas make this amount a much lower percentage than in suburban school districts.

Non-Instructional Costs (21%)

Non-instructional costs include: transportation, debt, food service, and adult education programs. These costs are high (\$192,749,162), because of high transportation costs and a large amount of debt for capital projects.

Payments to Non-District Schools (15%)

Payments to charter schools, and for students placed in non-districts programs and schools is significant (\$135,647,437). None of this money is spent on students enrolled at RCSD, and these costs are significantly lower in suburban districts that lack charter schools or high numbers of special education students.

General Support – Administrative (13%)

Administrative costs can be broken into two categories, general support and academic support. General support (\$115,191,817) is for non-classroom related functions like building maintenance, the finance department or board of education.

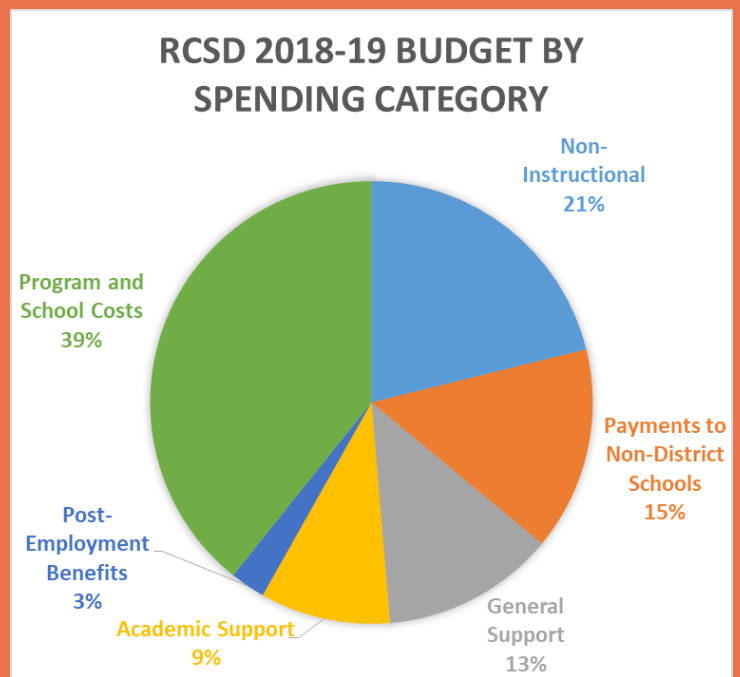
Academic Support – Administrative (9%)

These costs directly support the classroom but are carried out by central office (\$86,804,858), like research, planning, and professional development.

Post-Employment Benefits (3%)

Post-employment benefits are for retired staff, not including pensions. This is a small part of the overall budget (\$23,412,600), and it is money that does not support current students.

At A Glance



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